

ANNUAL REPORT 2023

NEW HEIGHTS IN HEALTHCARE ACCESS

FY2023

JUNE 1, 2022–MAY 31, 2023



Because You Care...

Restored to Health, Former Patient Now Donates to Help Others

His moving letter will touch your heart.

Our Vision

Access to healthcare and a path to wellbeing for every person in our community.

Our Mission

Provide transitional primary healthcare along with social and spiritual support to low-income, uninsured individuals in Idaho's Treasure Valley, as an expression of the love of Jesus Christ.

Our Values

EMPOWERMENT

COMPASSION

INTEGRITY

STEWARDSHIP

HUMILITY

LOVE

The values that Genesis embraces help us express the love of Jesus Christ towards everyone we serve and all with whom we interact.

Dear Genesis,

Attached is my donation for \$986.50. I have been a patient and you people have taken a personal interest in my health and wellbeing. I was at a time in my life where I was severely oppressed economically and expected that if I had health issues, I would just succumb to them. My sister was concerned, searched Genesis Community Health out and drove me to your Garden City clinic.

I expected nothing. I anticipated being humiliated and sent away. I got the opposite. You managed my health. You diagnosed my diabetes. You treated me emotionally and physically. I was able to pull myself up by my bootstraps and am once again a healthy functioning member of the community, largely thanks to you.

I am enclosing a little something, as I can, to enable you to help others like you helped me. You people are real, What you're doing is important and I hope my donation can be put to good use. I only ask that you keep a tally of what pittance that I am able to provide you.

Very sincerely yours, your former patient,

Sam

(name changed to protect patient privacy)

A Year of Fruitfulness and Anticipation

In fiscal year 2023, you demonstrated your compassion with such enthusiasm that 2,374 Treasure Valley neighbors in need regained health and hope. You also gave generously to the Good Samaritan Project, and 77 percent of the needed funds are in. Genesis is close to the finish line.

My heart overflows with gratitude!

This annual report is a Genesis celebration of the impact of your generosity and partnership. You are a source of comfort and aspiration for people who struggle to make ends meet. Their low wages do not allow for healthcare insurance and, at times, other necessities of life. Thank you for being the hands and feet of a loving God.

As you will read in these pages, many patients are able to rebuild their lives and some even become donors or volunteers. Patients also touch the heart of Genesis staff and volunteers with their words, smiles, and even small gifts, such as hand-prepared food. These expressions of thankfulness are for you also.

Thank you for helping Genesis address the acute healthcare needs among Treasure Valley's underserved people. Yet, thousands more in western Treasure Valley are waiting to regain their health. That is why completing the purchase of the building in Caldwell by this coming December is our most important strategic priority.

God uses the time, talents, and financial resources of caring people like you to participate in His plans. Genesis staff, volunteers, and service providers are energized and look forward to linking arms with you in this pivotal year.

Blessings,



Steve Davis, CEO



NEW TEETH FOR VICTIM OF HUMAN TRAFFICKING

When referred to Genesis by the Idaho Anti-Trafficking Coalition, the 60-year-old South African was a victim of human trafficking.

“Amara”* suffered from emotional trauma, and her physical condition was deplorable, especially her teeth. She had severe periodontal disease, most of her teeth were loose and infected, and she was unable to bite into solid food.

A volunteer dentist enrolled in Genesis’ Volunteer Physician Network program extracted Amara’s teeth and fitted her perfectly with dentures that showcased her beautiful smile. She now is awaiting a visa that will return her to her homeland.

GENESIS CAR RIDE SAVED HER LIFE

Elderly “Lucia”* was feeling ill but had no transportation to visit a doctor, so a Genesis volunteer drove her to an appointment.

The diagnosis was grim: Lucia’s life was in danger due to her elevated blood pressure. Her condition was acute and associated with signs of damage to major organs.

Because Lucia was able to reach medical help on time, she now is improving and receiving excellent follow-up care from her Genesis volunteer physician.

Impact on the Treasure Valley in Fiscal Year 2023

\$3,770,314

value of healthcare services provided with a Genesis budget of \$1,314,736 in total program expenses

- Garden City Clinic: \$3,502,009
- Canyon County Clinic: \$268,305

6,814

patient encounters

- Garden City Clinic: 6,291
- Canyon County Clinic: 523

2,374

discrete patients served

- Garden City Clinic: 2,231
- Canyon County Clinic: 143

Note:

1. * Names were changed to protect patient privacy.
2. The new Canyon County Clinic in Caldwell plans to offer full medical, dental, mental health, and community health services by yearend if all funding has been donated. We celebrate that 77 percent has been received and only 23 percent remains to be raised. See page 10.
3. Volunteers make it possible for Genesis to nearly triple every dollar contributed by donors.





Volunteer Program

Genesis looks forward to welcoming you as a volunteer in any of these areas:

MEDICAL PROGRAM

COMMUNITY HEALTH PROGRAM

FACILITY MAINTENANCE

DENTAL PROGRAM

ADMINISTRATION

... AND MORE

MENTAL HEALTH PROGRAM

The cornerstone of our healthcare programs is the 252 volunteers who graciously give their time and services to benefit Genesis patients. We treasure volunteers!

The integrated team of the Genesis Volunteer Physician Network (VPN) and 140 partner organizations provides free services and resources to patients.

This broad spectrum of specialists ensures the whole-person wellbeing of patients whose conditions lie beyond the scope of Genesis' primary healthcare programs.

Since 2001, Genesis volunteers have been fulfilling their calling and reaping emotional rewards by improving the health of low-income and uninsured patients in Treasure Valley. This collaboration is the strength of Genesis' unique ability to care for the medical, dental, mental and emotional health, and spiritual conditions of hurting people.

Your time, talents, and expertise are needed by the patients of Genesis Community Health.

God has designed the human heart to experience innermost rewards whenever we help others. We invite you to join the Genesis family in tasting the joy of sharing some of your time and talents to improve the lives of neighbors in need of healthcare.

IN-CLINIC VOLUNTEERS

\$414,615 value of time donated

8,841 volunteer hours

252 volunteers

OFFSITE HEALTHCARE SPECIALISTS

(Genesis' Volunteer Physician Network)

\$944,843 value of services donated

186 offsite volunteers

Please visit **Volunteer Opportunities:** GenesisCommunityHealth.com/volunteer



“... just as the Son of Man did not come to be served,
but to serve, and to give his life as a ransom for many.”

MATTHEW 20:28 NIV



Medical Program

Genesis' low-income and uninsured patients have access to primary medical care, including chronic illnesses, such as diabetes, and acute conditions like coughs and respiratory conditions.

SERVICES INCLUDE:

- Wellness exams
- Short-term, nonemergency illness exams, tests, and treatment
- Chronic disease management (*diabetes, high blood pressure, chronic obstructive pulmonary disease (COPD), depression, etc.*)
- Wellness education
- Referrals to specialty care and services

\$3,078,866 value of services provided

Garden City Clinic: \$2,810,561
Canyon County Clinic: \$268,305

2,875 patient encounters

Garden City Clinic: 2,352
Canyon County Clinic: 523

609 discrete patients served

Garden City Clinic: 466
Canyon County Clinic: 143

370 referrals to medical specialists

Garden City Clinic: 327
Canyon County Clinic: 43

Treated, Informed, and Now Healthy

When 48-year-old "Enrique" (*name changed to protect patient privacy*) walked into the Genesis clinic for the first time, he was moaning from lower back pain. The results of the diagnostic panel of tests the team performed were surprising: Enrique had diabetes.

Previously undiagnosed Enrique, had been unaware of his diabetes and the effects of poor nutrition on his condition. With the help of a Spanish interpreter, the Genesis volunteer provider explained the disease to him and how it progresses. She also informed Enrique of treatment options and the risks of not following treatment faithfully.

Genesis then placed Enrique on medication and enrolled him in a medical assistance program. He also was given glucose testing strips, a glucometer, and instructions in using both.

At his follow-up visit two weeks later, the staff celebrated with Enrique, who had changed his lifestyle. He was taking his medication, had eliminated soft drinks, starches, and sweets from his diet, and was walking 1.5 hours every day. Now healthier and with greatly improved glucose levels, Enrique's life expectancy has increased.

"Jesus went through all the towns and villages, teaching in their synagogues, proclaiming the good news of the kingdom and healing every disease and sickness." MATTHEW 9:35 NIV



Dental Program

Genesis' dental clinic in Garden City* educates patients on home care techniques and provides teeth cleanings, fillings, and extractions. Services for preventive and corrective dental care include ...

- Dental exams
- Cleanings
- Fillings
- Root canals (limited services)
- Extractions
- Dentures (limited services)

**Expansion plans for the Canyon County Clinic include these same free services. See page 10.*

An End to Pain

In his first call to the clinic, 46-year-old "Peter" (*name changed to protect patient privacy*) was crying as he explained that the sharp edge of a broken tooth was cutting his tongue when he ate.

"Can Genesis help me with the pain?" asked Peter. He no longer could endure the torture but didn't have any insurance and had not visited a dentist in 15 years.

Peter was overjoyed to learn from the intake coordinator that he qualified for Genesis' medical and dental programs. The successful treatment he received eliminated all his pain.

A few weeks later, Peter returned to the clinic to express his gratitude with some of his artwork as a gift to the clinic.

\$475,429 value of services provided

1,255 patient encounters

641 discrete patients served

"But you, God, see the trouble of the afflicted; you consider their grief and take it in hand. The victims commit themselves to you; you are the helper of the fatherless." PSALM 10:14 NIV



Mental Health Program

Patients turn to Genesis for help with various mental health concerns, including anxiety, depression, grief, and addiction. In Garden City*, Genesis provides individual, family, and group counseling in partnership with Hope Springs Counseling Center. When needed, Genesis also coordinates medication management for patients.

**Expansion plans for the Canyon County Clinic include these same free services. See page 10.*

\$76,160 value of services provided

320 patient encounters

29 discrete patients served

64 referrals to mental health specialists

Restored Hope for Abused Mom

“Jen” (name changed to protect patient privacy) is a single mother caring for a three-year-old son with special needs. After leaving her abuser, she returned to Idaho with her son to live with her mother.

Although she now was safe at home, Jen faced multiple challenges. She was unemployed because she could not locate full-time daycare for her son, find a pediatrician willing to diagnose him, access community resources, and was unsuccessful in her attempts to navigate Medicaid. Jen then contacted Genesis.

The day following her first appointment, Genesis located a certified family health and wellness coach associated with a nonprofit organization. The coach, whose knowledge in care coordination for disabled children was extensive, agreed to take Jen as a pro bono client. Genesis further assigned one of its counseling interns to follow up with a very grateful Jen.

Prayer Supplied Genesis with Needed Interns

When the Methodist Counseling Center closed its doors in spring 2021, Genesis established new relationships with two agencies to meet the mental health needs of its growing number of patients. But no counselors would be available for two years. While the situation seemed discouraging, Genesis staff knew what to do. They prayed. God heard, and in 2023, He sent not one but TWO counseling interns to Genesis! One was assigned to Jen.

**“Even though I walk through the darkest valley,
I will fear no evil, for you are with me; your rod and your staff,
they comfort me.” PSALM 23:4 NIV**



Community Health Program

In Garden City*, Genesis' trained community health workers help patients and their families connect with other critical resources, such as food, shelter, and transportation. These capable team members stand ready to meet with any Treasure Valley resident, regardless of whether the person is an established patient at Genesis.

**Expansion plans for the Canyon County Clinic include these same free services. See page 10.*

The Power of Healthcare, Produce, and Knowledge

During a diabetes checkup at Genesis, "Yolanda" (*name changed to protect patient privacy*) indicated she could not afford fresh produce on her income.

She immediately was provided access to Genesis' internal diabetes program. During her specialty care appointments, Yolanda was educated on her disease and equipped with information on managing diabetes through lifestyle changes, nutrition, and medication.

Yolanda also was referred to Rx for Fresh Fruits & Vegetables, a program directed by the Idaho Hunger Relief Task Force. Within weeks, she was receiving vouchers for free produce that would improve her diet.

Genesis and Yolanda's efforts quickly yielded positive results. Previously, her three-month A1C average level was 11.0, indicating unmanaged diabetes. Now at 7.8, it has improved significantly.

\$139,859 value of services provided

2,364 patient encounters

1,832 discrete patients served

1,053 referrals to community resource agencies

"Then God said, 'I give you every seed-bearing plant on the face of the whole earth and every tree that has fruit with seed in it. They will be yours for food.'" GENESIS 1:29 NIV

Genesis' Journey with Good Samaritans

New Clinic in Caldwell Nearly a Reality

We rejoice that you partnered with the Good Samaritan Project so generously. *To date, you have contributed most of the \$3.2 million needed to acquire and equip what will become the Genesis Canyon County Clinic in Caldwell, Idaho. Seventy-seven percent of funding is in!*

Our heartfelt thanks go to you. Your compassionate partnership has brought us near the summit!

Located at 4521 Thomas Jefferson Street, the 10,768-square-foot facility will provide the same quality whole-person care patients have been receiving for 22 years at the Genesis clinic in Garden City.

Only \$722,364 remain to be donated to improve the health of thousands of hopeful Treasure Valley neighbors with little or no access to healthcare.

In November 2023, the Veterans Affairs Clinic presently occupying the building plans to complete its move to a new location. At that point, *and if all funds are in hand*, Genesis will reach the “mountain peak” of the Good Samaritan Project. It then will complete the building purchase with a full cash payment and equip its new Canyon County Clinic facility.

When Genesis opens its new doors and is fully staffed with needed volunteers, low-income and uninsured neighbors in western Treasure Valley will access a long-awaited complement of free healthcare services: medical, dental, mental health, specialty care, and community health resources.

(Genesis embraces all qualifying adults as patients and does not discriminate on the basis of religious beliefs, race, color, national origin, age, disability, gender, or sexual orientation.)

Please Help Us Reach the Summit ... We Are So Close!

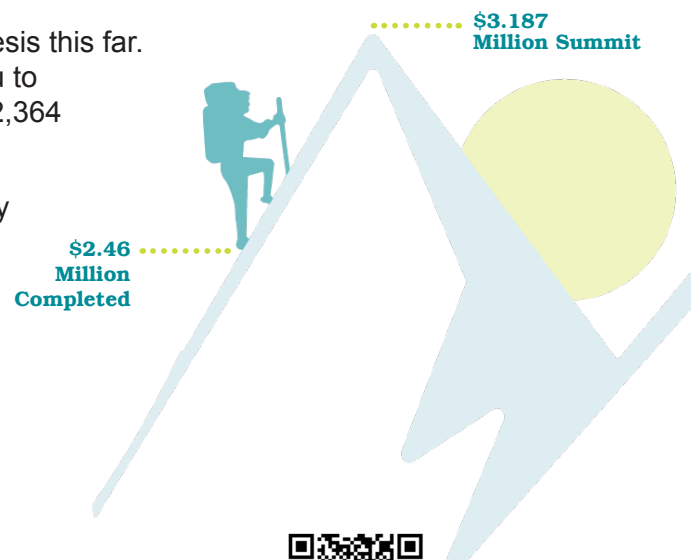
Like the biblical Good Samaritan, you journeyed with Genesis this far. The summit is in view and within reach. Is God leading you to help Genesis raise the remaining funds? The needed \$722,364 is only 23 percent of the total project cost.

To obtain healthcare, thousands in western Treasure Valley need you. By helping restore hope, health, and wellbeing, you become the healing hands of Jesus ... to one individual at a time.

Please join us in praying that opening day can take place this coming winter as planned. When ready, we will invite you to visit the new clinic and experience for yourself the gratitude Genesis patients feel and express every day.

Each future patient joins me in assuring you of our appreciation for whatever contribution you are able to make.

As a financial supporter or volunteer, you will leave a multigenerational legacy that will transform healthcare access in western Treasure Valley for decades.



Your Gift Will Expand Healthcare Access in Western Treasure Valley

genesiscommunityhealth.com/goodsamaritan

“At sunset, the people brought to Jesus all who had various kinds of sickness, and laying his hands on each one, he healed them.”

LUKE 4:40 NIV

Statements of Financial Position

May 31, 2023, with Comparative Totals as of May 31, 2022

	2023	2022		2023	2022
ASSETS			LIABILITIES AND NET ASSETS		
Current Assets			Current Liabilities		
Cash	\$ 1,790,276	\$ 1,170,715	Accounts payable	\$ 79,510	\$ 29,375
Grants and contributions receivable	98,111	16,254	Accrued liabilities	33,847	26,291
Inventory	395,373	162,315	Current portion of long-term debt	7,453	7,107
Total Current Assets	2,283,760	1,349,284	Total Current Liabilities	120,810	62,773
Property and Equipment, net	472,107	474,494	Long-Term Debt, net of current portion	112,612	121,175
Building Deposit	250,000	250,000	Total Liabilities	233,422	183,948
Total Assets	\$ 3,005,867	\$ 2,073,778	Net Assets		
			Without donor restrictions	966,565	624,247
			With donor restrictions	1,805,880	1,265,583
			Total Net Assets	2,772,445	1,889,830
			Total Liabilities and Net Assets	\$ 3,005,867	\$ 2,073,778

Statements of Activities

For the Year Ended May 31, 2023,
With Comparative Totals for the Year Ended May 31, 2022

	Without Donor Restrictions	With Donor Restrictions	2023 Total	2022 Total
Revenues and Other Support				
In-kind contributions	\$ 414,615	\$ 462,609	\$ 877,224	\$ 518,979
Contributions	294,581	539,500	834,081	1,383,199
Foundations and corporate grants	263,753	318,757	582,510	377,416
Grants and contract revenue	32,730	153,001	185,731	105,629
Fundraising events, net	83,704		83,704	110,743
Other income	11,973		11,973	6,197
	1,101,356	1,473,867	2,575,223	2,502,163
Net assets released from restrictions	933,570	(933,570)	0	0
Total Revenue and Other Support	2,160,888	540,297	2,575,223	2,502,163
Expenses				
Program Services				
Medical	902,798		902,798	795,402
Dental	262,486		262,486	224,907
Community health	130,845		130,845	63,997
Mental health	16,661		16,661	10,282
Community collaboration	1,946		1,946	4,047
Total Program Services	1,314,736	0	1,314,736	1,098,635
Support Services				
Administration	277,119		277,119	297,794
Fundraising	100,753		100,753	109,425
Total Support Services	377,872	0	377,872	407,219
Total Expenses	1,692,608	0	1,692,608	1,505,854
Change in Net Assets	342,318	540,297	882,615	996,309
Net Assets				
Beginning of Year	624,247	1,265,583	1,889,830	893,521
End of Year	\$ 966,565	\$ 1,805,880	\$ 2,772,445	\$ 1,889,830

Information on the *Good Samaritan Project* is available upon request.



Thank You
for bringing healing to our low-income
and uninsured neighbors
and
for helping Genesis expand healthcare
access in western Treasure Valley.

**“We wait in hope for the LORD;
he is our help and our shield.”**

PSALM 33:20 NIV



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Genesis Community Health is a member of the Evangelical Council for Financial Accountability (ECFA) and maintains the highest financial and transparency standards to donors and the public.