

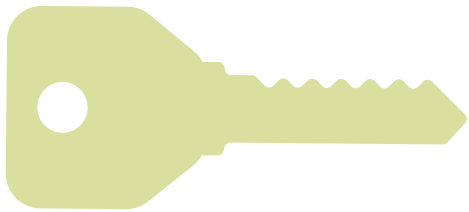
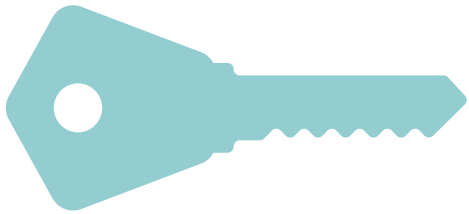
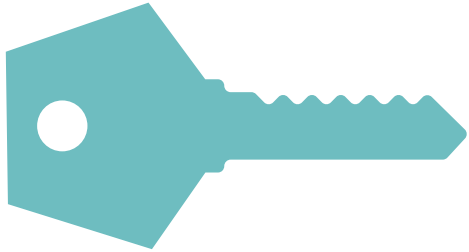
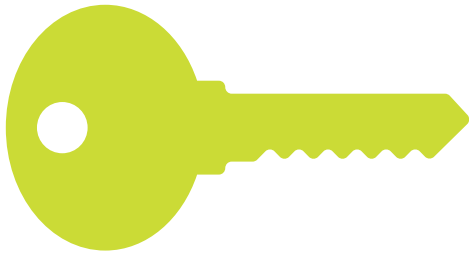
FY2024: JUNE 1, 2023–MAY 31, 2024

# ANNUAL REPORT 2024

## UNLOCKING HEALTHCARE ACCESS



**GENESIS**  
Community Health



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## OUR VISION

Access to healthcare and a path to wellbeing for every person in our community.

## OUR MISSION

Provide transitional primary healthcare along with social and spiritual support to low-income uninsured individuals in Idaho's Treasure Valley, as an expression of the love of Jesus Christ.

## OUR VALUES

EMPOWERMENT | COMPASSION |  
INTEGRITY | STEWARDSHIP |  
HUMILITY | LOVE

The values that Genesis embraces help us express the love of Jesus Christ towards everyone we serve and all with whom we interact.



## CELEBRATING THE REALIZATION OF A PIVOTAL VISION: ACCESS TO FREE HEALTHCARE IN WEST TREASURE VALLEY

A historic moment took place on August 29, 2024, in which you played a key role: the dedication of the new Genesis Canyon County Clinic in Caldwell, Idaho. That day marked the beginning of local healthcare access for thousands of low-income uninsured people in West Treasure Valley.

The photo supplement (pages 4-7) in this year's annual report illustrates the facility made possible by caring supporters and friends of Genesis. My gratitude for your generosity and involvement is limitless!

Now, our key area of focus is to recruit needed volunteers and enlist new donors. Why is it necessary? The population of West Treasure Valley ineligible for Medicaid is estimated at some 23,000. They face hard decisions between medical insurance or basic necessities like healthcare, food, and housing. Genesis is the safety net that helps meet such needs.

To that end, we're building up our team of volunteers and donors so we can fully operate all four programs in Canyon County: medical, dental, mental health, and community health. When the full complement of volunteers and financial supporters is in place, we expect to serve 2,000 people at the Caldwell facility annually. *You* are the key to unlocking their access to healthcare.

Our community health workers are visiting communities to assess needs and refer low-income uninsured people to Genesis and/or other partner agencies. In God's timing, we project that, within five years, the two facilities in Garden City and Caldwell will care for approximately 3,500 people and provide 13,000 healthcare encounters annually.

Our patient Colby recently shared, "I make enough to live on, but not enough to get insurance. Genesis has made a huge difference in my life for the better." The team hears that sentiment from grateful patients every day.

I trust in God's provision through you to provide Genesis with the volunteers and funding needed to help thousands more struggling neighbors receive care for their untreated conditions. Please spread the word among people you know.

**Blessings and may "mercy, peace and love be yours in abundance."**  
(Jude 1:2)



**Steve Davis, CEO, Genesis Community Health**



**THE LORD  
HAS DONE  
THIS, AND IT  
IS MARVELOUS  
IN OUR EYES.**

**Psalms 118:23**

# CALDWELL



*Dr. Karl Watts, Founder, Genesis Community Health, Mrs. Teina Watts, Co-Founder, Genesis Community Health*

# DE



# CLINIC



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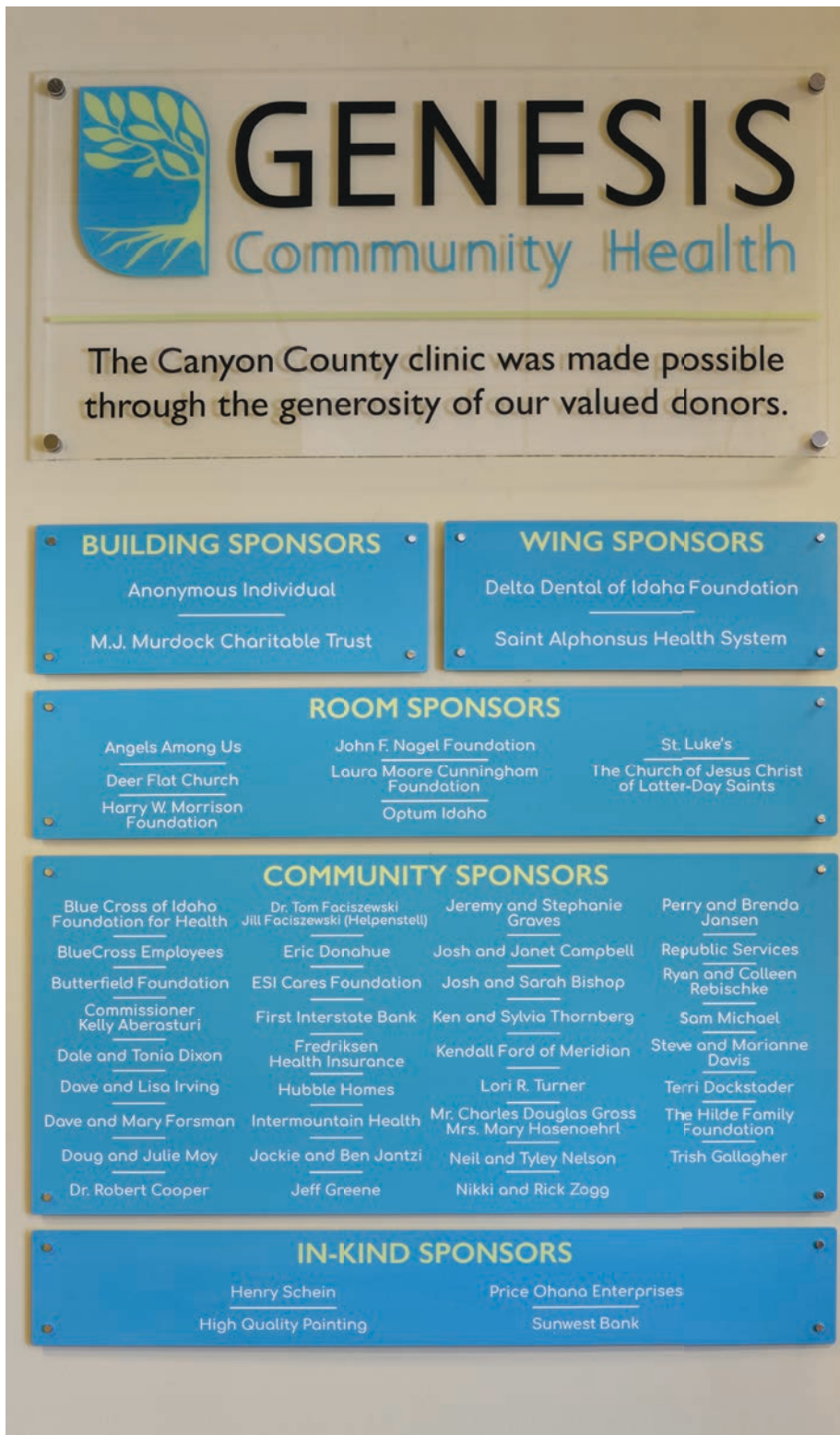


# STATE-OF- THE-ART CLINIC

We thank God for each person who contributed to the Genesis Canyon County Clinic in Caldwell. You are the key to transformative wellbeing for Treasure Valley neighbors in need.







One of six medical exam rooms.



One of three mental health counseling rooms.



One of four dental operatories.



One of two community health meeting rooms.

In addition to rooms dedicated to patient healthcare, eight specialty rooms enhance the patient experience: two waiting rooms, a reception area, a dispensary, a prayer room, two training rooms, and a break room for staff and volunteers.

## PATIENT STORY

Tammy is a mother of four. Abuse had made divorce necessary. Without medical insurance coverage and not yet enrolled in Medicaid, she didn't know where to turn. That's when Tammy contacted Genesis.

CT scans revealed a large tumor on her left kidney, and she needed surgery. When Tammy received the diagnosis, she was frightened and in tears. Later in a letter to Genesis, Tammy expressed her thanks for the impact Genesis made on her life.



*That night, two Genesis staff members came to the exam room and prayed with me.*

*They assured me I wasn't alone and that the team would support and see me through the entire process.*

*I've never had a doctor or nurse hug me before. They even stayed past closing time to comfort and reassure me until I left. I was so grateful!*

*Genesis referred me to one of the surgeons in its Volunteer Physician Network (VPN). He not only performed my surgery at his cost, but also rearranged his schedule so he could operate at once. I was so grateful he didn't put me on a waiting list.*

*I now have graduated from Genesis, and I'm forever grateful for my new and better life because of the medical care and support they gave. The Genesis team was a true blessing!*

Tammy

## IMPACT ON THE TREASURE VALLEY IN FISCAL YEAR 2024

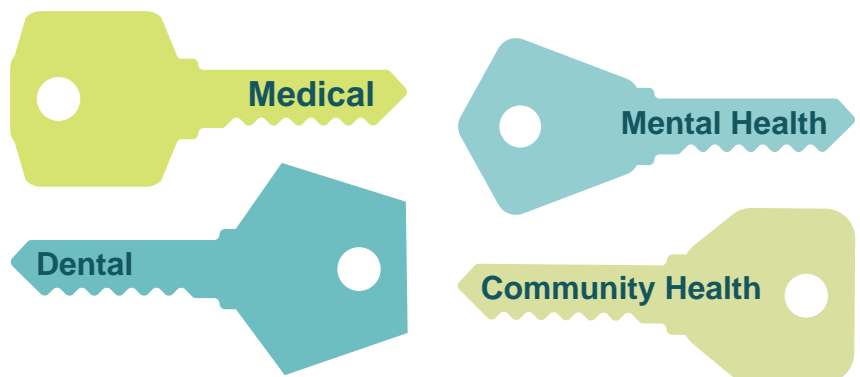
**\$2,916,390** value of services provided with a Genesis budget of \$950,223 in total operating expenses

**6,228** patient encounters

**1,414** discrete patients served

**1,969** referrals to medical specialists and community partners

## YOU ARE THE KEY THAT OPENS ACCESS TO HEALTHCARE



**My help comes from the Lord,  
the maker of heaven and earth.**

**Psalm 121:2**







Genesis looks forward to welcoming you as a volunteer in any of these areas:

Medical Program | Dental Program | Mental Health Program |

Community Health Program | Administration | Advocacy | and more.

With special training and hands-on experience, Genesis helps equip students from local institutes of higher learning. To that end, Genesis partners with universities and colleges in the Treasure Valley to create a legacy of learning. Together, we are laying the foundation for developing healthcare providers who understand the special needs of low-income uninsured patients.

Volunteers are the cornerstone of our healthcare programs. They selflessly give their time and services to benefit patients.

Genesis' Volunteer Physician Network (VPN) and other partner organizations provide free services and resources to patients. This broad spectrum of specialists ensures the whole-person wellbeing of patients whose conditions lie beyond the scope of Genesis' primary healthcare programs.

Since 2001, Genesis volunteers have been fulfilling their calling and reaping personal fulfillment by improving the health of low-income uninsured patients in Treasure Valley. Their involvement is the strength of Genesis' unique ability to care for the medical, dental, mental and emotional health, and spiritual conditions of hurting people.

Genesis' patients need your time, talents, and expertise. When you volunteer, you become a valued member of the Genesis team . . . and a hero to patients!

Join us, and rejoice as you change lives.

**Each of you should use whatever gift you have received to serve others, as faithful stewards of God's grace in its various forms.**

**1 Peter 4:10**

## IN-CLINIC VOLUNTEERS

**\$381,743** value of services donated

**7,266** volunteer hours

**320** in-clinic volunteers

## OFFSITE HEALTHCARE SPECIALISTS

*(Genesis' Volunteer Physician Network)*

**\$1,472,170** value of services donated

**186** offsite volunteers



Genesis' mandate is to care for each patient as a whole person. Here, I not only have the time to address their immediate needs but also learn about their entire health struggles, whether it's hypertension, depression/anxiety, etc. Many health problems have their root in social issues.

**PERRY JANSEN, MD**  
*Chair, Genesis Board of Directors;  
Volunteer Medical Provider*



# MEDICAL PROGRAM



Genesis' low-income uninsured patients have access to primary medical care, including chronic illnesses, such as diabetes, and acute conditions like coughs and respiratory conditions.

- Wellness exams
- Short-term, nonemergency illness exams, tests, and treatment
- Chronic disease management (diabetes, high blood pressure, chronic obstructive pulmonary disease (COPD), depression, etc.)
- Wellness education
- Referrals to specialty care and services

## DIABETES REVERSAL



I've been serving with Genesis as a volunteer medical provider after having previously done so at another organization. At Genesis, I see firsthand the impact it makes on people.

For example, a patient who came to establish care needed several tests done. The lab results revealed he had out-of-control diabetes. He was overwhelmed and scared. He had never been diagnosed as a diabetic before, so I talked to him about things he could do to help his condition.

When he returned to see me three months later, his diabetes was nearly reversed. The patient had followed every bit of advice I had given to him, and now he's almost non-diabetic. Along with Genesis' emphasis on whole-person wellbeing, one of their mandates I appreciate most is having the time to educate patients as well as treat them.

### ANGIE

*Community Health Nurse Practitioner;  
Volunteer, Genesis' Medical Program*

**Do nothing out of selfish ambition or vain conceit.  
Rather, in humility value others above yourselves.**

**Philippians 2:3**



# DENTAL PROGRAM

You are the key!



Genesis educates patients on home care techniques and provides teeth cleanings, fillings, and extractions. Services for preventive and corrective dental care include . . .

- Dental exams
- Cleanings
- Fillings
- Root canals (limited services)
- Extractions
- Dentures (limited services)

## EDNA'S NEW DEMEANOR

*(Name changed to protect patient privacy.)*

Edna was apprehensive when she arrived for her first visit. In pain due to a mouthful of decayed teeth, Edna was afraid to smile. She also was embarrassed by her clothing that pointed to financial struggles.

To the dental team, however, Edna was a valued individual. Caring for her with kindness and concern for her wellbeing, the team reconstructed her front teeth and repaired all decayed teeth with fillings.

After several visits, Edna was pain-free, and her teeth were healthy. Her changed demeanor was remarkable. Smiling and confident, Edna thanked the team and said, "I feel so comfortable and welcome here!"

Edna is one of the hundreds of patients whose outcomes and transformation attest to Genesis' mission and impact.

**\$379,553**  
value of services provided

**994**  
patient encounters



I was asked to start a dental clinic and was really excited about it. I've seen lots of treatment opportunities for underprivileged adults who struggle to access dental care. Some of these patients endure a lot of pain for a long time. By serving patients in great need, we see results that change their lives. The impact is huge and rewarding!

**JOHN HISEL, DDS**  
Founder, Genesis' Community Health  
Dental Clinic

**Heal the sick who are there and tell them,  
'The kingdom of God has come near to you.'**

**Luke 10:9**





# MENTAL HEALTH PROGRAM

You are the key!



Patients turn to Genesis for help with various mental health concerns, including anxiety, depression, grief, and addiction. Genesis provides individual, family, and group counseling in partnership with counseling centers. When needed, Genesis also coordinates medication management for patients.

**\$38,900**

value of services provided

**389**

patient encounters

**45**

discrete patients served

**38**

referrals to mental health specialists

**Praise be to the God and Father of our Lord Jesus Christ, the Father of compassion and the God of all comfort, who comforts us in all our troubles.**

**2 Corinthians 1:3-4a**

## FIRST STEP TO HEALING: KINDNESS AND COMPASSION

**Anna** *(Name changed to protect patient privacy.)*

Distraught, Anna came to Genesis asking for help.

Her husband needed dialysis, and she was frightened. As is often the case, God had placed the ideal team in the front office — one of the ladies' own husband was a dialysis patient due to kidney disease.

Sensing Anna's apprehensions, the team's immediate reaction was to hug and comfort her. Solace and reassurance were her most pressing needs at that moment.

After the team calmed Anna's anxiety, they scheduled the first appointments: counseling for Anna and dialysis for her husband.

Sometimes a hug is the first step to wellbeing.

**Kyle** *(Name changed to protect patient privacy.)*

Kyle had experienced a traumatic event which made him fearful and reluctant to seek the help he needed.

As a result of the counseling he received at Genesis, Kyle overcame his apprehensions. He actively followed his care plan and improved.

The Genesis team rejoices over Kyle's significant life changes.



# COMMUNITY HEALTH PROGRAM

You are the key!



The responsibilities of Genesis' community health team are diverse and comprehensive:

Helping patients and their families connect with critical resources, such as food, shelter, and transportation.

Interviewing individuals and assessing their needs to determine those beyond Genesis' scope of services.

Connecting patients with appropriate Genesis social services partners, and assisting them with their initial application process.

Genesis' capable community health team stands ready to meet with any Treasure Valley individual, regardless of whether that person is an established patient with Genesis.

## PREVENTING HOMELESSNESS

*(Name changed to protect client privacy.)*

Recently widowed, Christine was facing another trial. Without her late husband's income, she was unable to pay the rent and was facing homelessness.

Genesis' community health worker connected her with partner agencies that provided the professional advice and resources she needed to avoid homelessness.

**\$108,300** value of services provided

**1,569** patient encounters

**1,012** discrete patients served

**1,464** referrals to community resource agencies

**The Lord watches over you —  
the Lord is your shade at your right hand.**

**Psalms 121:5**



# STRATEGIC FOCUS 2025

## NEED

More than 50,000 low-income uninsured neighbors fall outside Medicaid eligibility across the counties that make up West Treasure Valley: Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, and Washington.

## PLAN

To help address healthcare needs, over the next 12 months Genesis purposes to . . .

1. Increase the number of volunteers so both Garden City and Caldwell clinics can operate every day with additional hours and care for more neighbors in need.
2. Partner with more financial supporters (individuals, churches, businesses, grant makers).
3. Increase public awareness of Genesis' free whole-person healthcare services: medical, dental, mental health, and community health resources, so more underserved people can access the services they need.

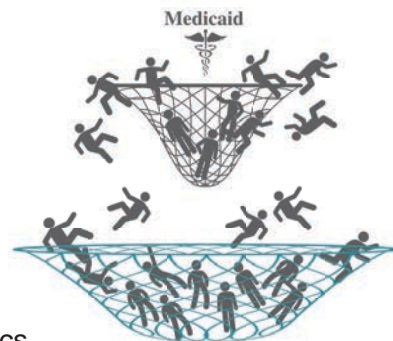
## DESIRED IMPACT

1. Uninsured low-income people throughout the entire Treasure Valley will have access to free whole-person healthcare, enabling them to improve their quality of life and that of their families.
2. Genesis will be an effective developer of future healthcare providers by enabling healthcare students to experience meaningful encounters with disadvantaged people.
3. Genesis will be a catalyst that motivates and positively involves Treasure Valley residents with helping their neighbors in need, thereby improving community life.
4. God's loving grace will be evident through Genesis' services, staff, and volunteers.

## YOU ARE THE KEY

You are the key to unlocking access to transformative whole-person healthcare for underserved neighbors in need. As God directs, and with your participation as a volunteer and/or supporter, within five years Genesis will double the number of uninsured low-income patients it serves today.

**GENESIS IS THE SAFETY  
NET TO THE MEDICAID  
SAFETY NET**



## TWO GENESIS LOCATIONS

### CALDWELL

4521 Thomas Jefferson St.  
Caldwell, ID 83605  
(208) 455-1143



### GARDEN CITY

215 W 35th St.  
Garden City, ID 83714  
(208) 384-5200

**But let all who take refuge in you be glad; let them ever sing for joy.  
Spread your protection over them, that those who love your name may rejoice in you.**

**Psalm 5:11**



# STATEMENTS OF FINANCIAL POSITION

May 31, 2024, with Comparative Totals as of May 31, 2023

ASSETS	2024	2023	LIABILITIES AND NET ASSETS	2024	2023
<b>Current Assets</b>			<b>Current Liabilities</b>		
Cash	\$ 894,732	\$ 1,790,276	Accounts payable	\$ 23,701	\$ 79,510
Grants and contributions receivable	171,873	98,111	Accrued liabilities	38,491	33,847
Inventory	248,149	395,373	Current portion of long-term debt	23,324	7,453
Deposit	4,497	0	Total Current Liabilities	85,516	120,810
Total Current Assets	1,319,251	2,283,760			
<b>Property and Equipment, net</b>	3,160,278	472,107	<b>Long-Term Debt, net of current portion</b>	869,453	112,612
<b>Building Deposit</b>	0	250,000	Total Liabilities	954,969	233,422
Total Assets	\$ 4,479,529	\$ 3,005,867	<b>Net Assets</b>		
			Without donor restrictions	3,215,869	966,565
			With donor restrictions	308,691	1,805,880
			Total Net Assets	3,524,560	2,772,445
			Total Liabilities and Net Assets	\$ 4,479,529	\$ 3,005,867

## STATEMENTS OF ACTIVITIES

For the Year Ended May 31, 2024,  
With Comparative Totals for the Year Ended May 31, 2023

	Without Donor Restrictions	With Donor Restrictions	2024	2023
			Total	Total
<b>Revenues and Other Support</b>				
In-kind contributions	\$ 382,493	\$ 568,528	\$951,021	\$877,224
Contributions	529,739		529,739	834,081
Foundations and corporate grants	1,090,748	400,000	1,490,748	582,510
Grants and contract revenue	11,415		11,415	185,731
Fundraising events, net	45,929		45,929	83,704
Other income	17,402		17,402	11,973
	2,077,726	968,528	3,046,254	2,575,223
Net assets released from restrictions	2,465,717	(2,465,717)	0	0
Total Revenues and Other Support	4,543,443	(1,497,189)	3,046,254	2,575,223
<b>Expenses</b>				
<b>Program Services</b>				
Medical	1,453,068		1,453,068	902,798
Dental	207,130		207,130	262,486
Community health	118,797		118,797	130,845
Mental health	15,001		15,001	16,661
Community collaboration	103,915		103,915	1,946
Total Program Services	1,897,911	0	1,897,911	1,314,736
<b>Support Services</b>				
Administration	317,202		317,202	277,119
Fundraising	79,026		79,026	100,753
Total Support Services	396,228	0	396,228	377,872
Total Expenses	2,294,139	0	2,294,139	1,692,608
Change in Net Assets	2,249,304	(1,497,189)	752,115	882,615
<b>Net Assets</b>				
Beginning of Year	966,565	1,805,880	2,772,445	1,889,830
End of Year	\$ 3,215,869	\$ 308,691	\$ 3,524,560	\$ 2,772,445

**WE INVITE YOU** to join the Genesis family in tasting the joy of sharing some of your time and talents to improve the lives of neighbors in need of healthcare.



As a donor, I can see that Genesis really gets a great return on donations. They multiply every dollar you contribute with volunteers, in-kind programs, and the thoughtful ways they care for people. Donations provide way more comprehensive care than qualifying patients could otherwise receive anywhere else in the Treasure Valley.

**JOHN HISEL, DDS, Founder, Genesis' Community Health Dental Clinic**

As a pre-med student, I needed to get experience in clinical exposure and in volunteering.

When I found Genesis, I fell in love immediately, and I've been here four years.

My involvement has grown beyond the need to fulfill medical school requirements, and I wholeheartedly enjoy my volunteer service. I grew up in a well-to-do household and never experienced some of the heartbreaking healthcare obstacles Genesis patients face.

By connecting with them individually and discussing their stories, I learned that the resources we give them helps them immensely and removes a huge weight off their shoulders. It's an amazing feeling for me.

**COLTON, Genesis Volunteer and Pre-Med Student**

A significant segment of the Garden City and Boise population can't meet its healthcare needs. It's an emotionally depleting situation that causes hopelessness. Caring for patients whose medical conditions were untreated for years, and helping solve their problems, is a privilege I'll carry with me in medical school and in life.

**LUKE, AmeriCorps Intern with Genesis**

We know it's more blessed to give than to receive, and at my age, I also know that things and stuff truly mean very little. What's really important is giving back to the community. Volunteering with Genesis blesses me with many opportunities to make a real difference in people's lives.

**CAROL, Genesis Community Health Volunteer**

Everyone at Genesis cares so much! They care about their patients, and they care about giving them all the resources they need. Volunteering here made me realize the kind of impact I want to make, and I decided to serve underserved populations in the future.

**AMEENS, Genesis Community Health Volunteer**

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**CALDWELL LOCATION**

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Caldwell, ID 83605  
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[GENESISCOMMUNITYHEALTH.COM](http://GENESISCOMMUNITYHEALTH.COM)



Genesis Community Health is a member of the Evangelical Council for Financial Accountability (ECFA) and maintains the highest financial and transparency standards to donors and the public.