



Stewardship • Humility • Integrity • Compassion • Empowerment • Love

Annual Report 2025

# New Life

FY2025:  
JUNE 1, 2024 to  
MAY 31, 2025



# Table of Contents

Letter from the CEO .....	3
Impact on the Treasure Valley .....	4
Volunteer Program .....	5
Patient Story .....	6
Medical Program .....	7
Dental Program .....	8
Mental Health Program .....	9
Community Health Program .....	10
Statements of Financial Position .....	11



## Our Vision

Access to healthcare and a path to wellbeing for every person in our community.



## Our Mission

Provide transitional primary healthcare along with social and spiritual support to low-income uninsured individuals in Idaho's Treasure Valley, as an expression of the love of Jesus Christ.



## Our Values

EMPOWERMENT

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COMPASSION

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INTEGRITY

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STEWARDSHIP

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HUMILITY

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LOVE

The values that Genesis embraces help us express the love of Jesus Christ towards everyone we serve and all with whom we interact.

## New Life—Genesis Expanding Its Safety Net

Thanks to your support and commitment to our community, Genesis has successfully provided essential healthcare services to every low-income uninsured patient God sent to our clinics. Each received the gift of new life through healthcare and healing. That outcome has been sustained for the past 25 years, even as patient numbers grew substantially.

Today, a healthcare crisis is taking place which offers an unprecedented opportunity to help even more neighbors in need.

Due to widespread changes in state and federal healthcare policies, the volume of low-income uninsured people is estimated to skyrocket from 50,000 to 70,000 in the Treasure Valley alone. To meet this need Genesis expects to double its patient capacity by 2030.

Increases in insurance costs and reduced access to care will force some individuals to delay or forgo needed medical treatment, including many seniors who don't fully understand the impact of those changes on their personal finances, especially those on fixed incomes.

The solution is to expand volunteers and financial supporters to serve the growth in neighbors needing Genesis services.

Consider how cost-effective Genesis is! Research data shows that the cost of non-life-threatening care at Genesis is a fraction of such care in Idaho emergency rooms:

SERVICES	AVERAGE ER VISIT COST IN IDAHO	GENESIS CLINICS No Duration or Frequency Limitations
Medical	\$2,100	\$35
Dental	\$2,437	\$237
Mental Health	\$2,100	\$17
Community Health	\$53	\$27

Together, let's double the number of patients who'll benefit from compassionate whole-person healthcare by 2030. With God's help and yours, we can do it.

I invite you to participate as a volunteer or donor. Your help is vital and urgent. You'll experience earthly fulfillment and heavenly rewards as you provide tangible love to neighbors in need of healthcare.



**Steve Davis, CEO, Genesis Community Health**

*"When Jesus landed and saw a large crowd, he had compassion on them and healed their sick."*

MATTHEW 14:14 NIV





# Impact on the Treasure Valley in Fiscal Year 2025

**\$2,337,511** value of  
services provided

**6,476** patient  
encounters

**1,755** discrete  
patients served

**1,711** referrals to  
medical specialists  
and community  
partners

## Genesis' Synergetic Partnership Brings New Life to Low-Income Uninsured Neighbors

Genesis benefits everyone in the Treasure Valley.  
Its safety net lowers community healthcare costs  
by preventing crises and costly visits to emergency rooms.

Please join us in bringing new life  
to all who require Genesis services.

**Genesis Whole-Person Healthcare Programs**  
restore wellbeing to neighbors in need:  
Medical • Dental Health • Mental Health • Community Health

**God** provides for this ministry.

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**Jesus Christ** is our example and guide.

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**Volunteers and Donors** are the ministry.

*"Give, and it will be given to you. A good measure, pressed down,  
shaken together and running over, will be poured into your lap."*

LUKE 6:38A NIV



# Volunteer Program

Genesis volunteers are the cornerstone of our healthcare programs. We welcome you as a volunteer in your field:

Medical | Dental Care | Mental Health | Community Health Administration | Advocacy | and more.



Volunteers who selflessly give their time and services to benefit low-income uninsured neighbors are critically needed now.

An estimated 70,000 low-income neighbors in southwest Idaho have been affected by the 2026 sweeping changes in government healthcare policies and programs.

In FY2025, the average cost of a nontraumatic healthcare visit to an Idaho ER was \$2,362 ... **at Genesis, the average cost is \$239!**

Genesis plans to enlarge its safety net to double the number of patients it serves over the next four years.

Your support brings *new life* to each patient.

## New Life

**Value of Genesis**

**Volunteers in FY2025**

**\$379,224** value of services donated

**319** volunteers

**7,178** volunteers hours

## More Than Whole-Person Healthcare

Genesis also helps equip students from local institutes of higher learning, with training opportunities and hands-on experience.

Genesis partners with universities and colleges in the Treasure Valley to create a legacy of learning.

Together, we are laying the foundation for developing healthcare providers who understand the special needs of low-income uninsured patients.

*Fulfill your calling and enjoy personal fulfillment. Join us, and help bring **new life** to neighbors in need.*

*“For even the Son of Man came not to be served but to serve, and to give his life as a ransom for many.”*

MARK 10:45 ESV



# Leland's New Life

"I've had type one diabetes since a baby. Later in my youth, both my parents became disabled, so I had to drop out of college. I've been their caregiver ever since, in addition to working.

"My diabetes limits my energy and is time-consuming because I have to monitor my glucose level several times a day and carry a set of supplies with me, in addition to the medication that has to stay cold. My heavy backpack and cooler have to be with me everywhere I go, twenty-four-seven. That, and caring for my parents, limit the kind of employment I'm able to get.

"My entry-level jobs are seasonal and pay low wages. With an expensive condition and no medical insurance, I have to be extra careful how I spend my money to make ends meet. Since I don't smoke, drink, or use drugs, my needs are basic but there's no room for any "luxury" like entertainment, socializing, or new clothes. When I don't have enough money for gas, I use my bike.

"Before I found Genesis, I had applied for Medicaid but I earn just a tiny bit too much to qualify, even though my income isn't enough to stabilize my diabetes on my own. Testing supplies are expensive, so my glucose levels were never stable, and I passed out often.

Worse, doctors have told me my diabetes would cause other complications and blindness in a few years. So one day, I decided to look for ways to improve my condition. After some research, I found Genesis.

"Thanks to Genesis, my diabetes is under control, I feel better, and loss of vision is no longer a certainty. The care I get at Genesis is wonderful. The staff treats me as a person—I'm not just "the medical condition in room two." And, when I learned that all providers are volunteers, I was even more amazed.

"Another valuable thing Genesis people do is pray for me. Every time I go there, it's like getting a big spiritual hug when I need it the most.

"Genesis has given me a new lease on life. They help me stay healthy and make it possible for me to work so my parents and I don't depend on welfare. Thank you everyone." —Leland

## EDITOR'S NOTE:

*Type 1 diabetes is an autoimmune disease where the pancreas stops making insulin, necessitating lifelong insulin therapy, careful diet, and exercise to manage blood sugar and avoid serious complications.*

*"The Lord is my shepherd, I lack nothing."*

PSALM 23:1 NIV

# Medical Program

## Primary care medical services

- Acute conditions like coughs and respiratory conditions
- Short-term, nonemergency illness exams, tests, and treatment
- Chronic disease management such as diabetes and high blood pressure
- Wellness exams
- Wellness education
- Referrals to specialty care and services

Genesis is the primary healthcare portal for the underserved and underprivileged in our community.

In FY2025, the average cost of a nontraumatic medical visit to an Idaho ER was \$2,100 ... **at Genesis, the average cost is \$34!**

Genesis plans to enlarge its safety net to double the number of patients it serves over the next four years.

Your support brings *new life* to each patient.

## New Life

### Genesis Medical Program Impact on Treasure Valley Neighbors in FY2025

**\$1,842,010** value of services provided

**3,022** patient encounters

**544** discrete patients served

**406** referrals to medical specialists

*"I feel on top of the world!  
The Genesis diabetic team  
and the nutritionist helped  
me get my barely-controlled  
diabetes on track.  
Thanks a million."*

*— Vicky*

(Name changed to protect patient privacy.)



*"Let each of you look not only to his own interests, but also to the interests of others."*

PHILIPPIANS 2:4 ESV

# Dental Health Program

## New Life

**Genesis Dental Health Program Impact on Treasure Valley Neighbors in FY2025**

**\$316,313** value of services provided

**1,108** patient encounters

### Preventative and corrective dentistry

Genesis educates patients on home care techniques and provides teeth cleanings, fillings, and extractions.

Services for preventive and corrective dental care include:

- Dental exams
- Root canals (limited services)
- Cleanings
- Extractions
- Fillings
- Dentures (limited services)

Genesis dental care improves the quality of life, confidence, and engagement of neighbors in need by enabling them to eat properly, speak clearly, and smile spontaneously.

*“Thanks to Genesis I can smile again, and I can eat anything. You changed my life! Thanks a million.”*

*— Troy*

*(Name changed to protect patient privacy.)*



In FY2025, the average cost of a nontraumatic dental visit to an Idaho ER was \$2,437... **at Genesis, the average cost is \$237!**

Genesis plans to enlarge its safety net to double the number of patients it serves over the next four years.

More dental care volunteers are critically needed to close the service gap.

Your support brings *new life* to each patient.

*“Whoever is kind to the poor lends to the Lord, and He will reward them for what they have done.”*

PROVERBS 19:17 NIV

# Mental Health Program

## Help with anxiety, depression, and other concerns

Genesis provides individual, family, and group counseling in partnership with counseling centers. When needed, Genesis also coordinates medication management for patients.

Genesis mental health services equip at-risk individuals to build emotional strength, handle stress, adapt to challenges, recover from adversity, uncover and form purpose, and contribute meaningfully to our community.

In FY2025, the average cost of a non-traumatic mental health visit to an Idaho ER was \$2,100 ... **at Genesis, the average cost is \$17.**

Genesis plans to enlarge its safety net by doubling the number of patients it serves over the next four years.

Your support brings *new life* to each patient.



## New Life

### Mental Health Program Impact on Treasure Valley Neighbors in FY2025

**\$48,000** value of services provided

**480** patient encounters

**51** discrete patients served

**32** referrals to mental health specialists

*“Genesis helped me when I was terribly depressed about my Huntington’s disease diagnosis.*

*I needed all sorts of therapy—neurology, psychiatry, speech, and occupational—but couldn’t afford any of it.*

*You encouraged me, gave me a lot of information, helped me apply to Medicaid, and even prayed for me.*

*You changed my life and I can’t thank you enough!” –Christina*

*(Name changed to protect patient privacy.)*

*“Carry each other’s burdens, and in this way you will fulfill the law of Christ.”*

GALATIANS 6:2 NIV

# Community Health Program

## New Life

### Genesis Community Health Program Impact on Treasure Valley Neighbors in FY2025

**\$131,188** value of services provided

**1,866** patient encounters

**1,235** discrete individuals served

**1,305** referrals to community resource agencies

### Critical resources, such as shelter, food, and transportation.

Genesis provides assistance that helps individuals achieve or maintain independence.

The responsibilities of Genesis' community health team are diverse and comprehensive:

- Helping patients and their families connect with critical resources.
- Interviewing individuals and assessing their needs to determine those beyond Genesis' scope of services.
- Connecting patients with appropriate Genesis social services partners, and assisting them with their initial application process.

*"My husband abused me and my daughter. I had no money for food and rent when I went to Genesis.*

*They helped me right away and were very kind to me, like I was family and mattered.*

*Thank you so much!"*  
—Flora

(Name changed to protect patient privacy.)

In FY2025, the average cost of a visit from a community health worker was \$53 per hour ... **at Genesis, that cost is \$27!**

Genesis plans to enlarge its safety net by doubling the number of patients it serves over the next four years.

Your support brings *new life* to each patient.



*"For we are God's handiwork, created in Christ Jesus to do good works, which God prepared in advance for us to do."*

EPHESIANS 2:10 NIV

# Statements of Financial Position

For the Year Ended May 31, 2025,

With Comparative Totals for the Year Ended May 31, 2024

	2025	2024
<b>ASSETS</b>		
<b>Current Assets</b>		
Cash	\$ 803,665	\$ 894,732
Grants and contributions receivable	12,395	171,873
Inventory	152,137	248,149
Deposit	0	4,497
Total Current Assets	968,197	1,319,251
<b>Property and Equipment, net</b>	3,109,579	3,160,278
Total Assets	<u>\$ 4,077,776</u>	<u>\$ 4,479,529</u>

	2025	2024
<b>LIABILITIES AND NET ASSETS</b>		
<b>Current Liabilities</b>		
Accounts payable	\$ 40,827	\$ 23,701
Accrued liabilities	38,502	38,491
Current portion of long-term debt	24,598	23,324
Total Current Liabilities	103,927	85,516
<b>Long-Term Debt, net of current portion</b>	780,526	869,453
Total Liabilities	884,453	954,969
<b>Net Assets</b>		
Without donor restrictions	2,892,954	3,215,869
With donor restrictions	300,369	308,691
Total Net Assets	3,193,323	3,524,560
Total Liabilities and Net Assets	<u>\$ 4,077,776</u>	<u>\$ 4,479,529</u>

# Statements of Activities

For the Year Ended May 31, 2025,

With Comparative Totals for the Year Ended May 31, 2024

	2025		2024	
	Without Donor Restrictions	With Donor Restrictions	Total	Total
<b>Revenues and Other Support</b>				
Contributed nonfinancial assets	\$ 379,224	\$ 243,141	\$ 622,365	\$ 951,021
Contributions	215,351		215,351	529,739
Foundations and corporate grants	419,236	283,535	702,771	1,490,748
Grants and contract revenue	15,263	25,000	40,263	11,415
Fundraising events, net	41,265		41,265	45,929
Other income	1,341		1,341	17,402
Net assets released from restrictions	1,071,680	551,676	1,623,356	3,046,254
Total Revenue and Other Support	559,998	(559,998)	0	0
<b>Expenses</b>				
Program Services	1,631,678	(8,322)	1,623,356	3,046,254
Medical	1,129,962		1,129,962	1,453,068
Dental	212,660		212,660	207,130
Community health	142,615		142,615	118,797
Mental health	59,649		59,649	15,001
Capital campaign Caldwell building	58,086		58,086	103,915
Total Program Services	1,602,972	0	1,602,972	1,897,911
Support Services				
Administration	305,433		305,433	317,202
Fundraising	46,188		46,188	79,026
Total Support Services	351,621	0	351,621	396,228
Total Expenses	1,954,593	0	1,954,593	2,294,139
Change in Net Assets	(322,915)	(8,322)	(331,237)	752,115
<b>Net Assets</b>				
Beginning of Year	3,215,869	308,691	3,524,560	2,772,445
End of Year	<u>\$ 2,892,954</u>	<u>\$ 300,369</u>	<u>\$ 3,193,323</u>	<u>\$ 3,524,560</u>



# Bringing New Life to Neighbors in Need.

[GENESISCOMMUNITYHEALTH.COM](http://GENESISCOMMUNITYHEALTH.COM)



**CALDWELL  
LOCATION**  
4521 Thomas Jefferson St.  
Caldwell, ID 83605  
(208) 455-1143



**GARDEN CITY  
LOCATION**  
215 W 35th St.  
Garden City, ID 83714  
(208) 384-5200



Genesis Community Health is a member of the Evangelical Council for Financial Accountability (ECFA) and maintains the highest financial and transparency standards to donors and the public.